

Greater Minnesota Regional Parks and Trails Commission

Funding Report

General Section

Park or Trail Name: Gull Lake Trail

Park ID: 15-119D Funding Application #: 15-003F

Date Designated: 2015-10-05 District2

Lead Organization: City of Lake Shore

First Name: Teri Last Name: Hastings

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Project Name: Phase 2: city of Lake Shore

Project Description:

This is phase 2 of a 5 phase plan to develop a multi-use 10-paved trail along the public road right-of-way (including part of the utilities right-of-way) on CSAH 77 around the south, west and northern shores of Gull Lake, traveling through 4 communities (East Gull Lake, Fairview Township, Lake Shore and Nisswa) and two counties (Cass and Crow Wing). This segment of the Gull Lake Trail involves the redevelopment of CSAH 77 -- utilizing both road right-of-way and utility right-of-way, both of which are owned by Cass County. Ownership and maintenance of the constructed trail will be the responsibility of the City of Lake Shore. At the southern most point within the city of Lake Shore to Rocky Point Road, the trail will be 20-50' off the road. From that point traveling north, the trail would move closer to the road, with a 3' barrier between both surfaces. Then, at Agate Lake Rd to Pebble Beach Rd, a 10' divider will be maintained between the trail and road. From Pebble Beach Rd to Cobbanwood Way, at 6' barrier will be maintained. Beginning at this point north, the trail will run along side the roadway as a wider shoulder path along the western side of the road.

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Project Cost Breakdown: Initial Planning/Consulting \$23,000 Design, Planning & Final Engineering
\$93,000 ROW Acquisition \$125,000 Utilities Relocation \$125,000 Wetlands \$30,000
Construction \$582,288 Benches, Initial Signs \$10,000 Est TOTAL \$988,288

Grant Funding Request: \$495,448

Local Match: \$3,000 Funder: Initiative Foundation

Local Match: \$20,000 Funder: Cass County Fund 73

Local Match: \$327,840 Funder: MN DOT TAP Grant

Local Match: \$82,000 Funder: Cass County Fund 73

Local Match: \$60,000 Funder: City of Lake Shore Park Dedication Fees

Total Funding: \$988,288 Percentage of Local Match: 49.9%

Completion Timeframe: 24 months --- Project will begin during the Fall of 2016 with clearing of brush/trees in the road right-of-way, with construction to start during the spring of 2017 and be completed by fall of 2018.