

Greater Minnesota Regional Parks and Trails Commission

Funding Report

General Section

Park or Trail Name: Alexander Ramsey Park

Park ID: 14-015D Funding Application #: 15-019F

Date Designated: 2015-10-07 District5

Lead Organization: City of Redwood Falls

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Project Name: Alexander Ramsey Park

Project Description:

Alexander Ramsey Park Project proposes to implement the high priority renovations and amenities as shown on page 17 of the Alexander Ramsey Park Master Plan. They are listed as short term goals which are of highest interest and desire and intended to occur within the next 1-2 years. All of the short-term improvement goals are listed in order of importance. The total project cost for the project is \$1,084,849.00. The total grant request for the following items is for \$914,849.00 with matching funds labor and equipment of 19.47%. 1. Renovate the Falls Restroom -\$50,000.00 -Design and renovate the interior space to improve user experience and safety. The project will replace existing floors, interior block partition walls, plumbing, new fixtures, efficiency lighting, ADA sinks and counter-tops, doors-frames-hardware -Clean the exterior of the building including painting where necessary. -Improve and create accessible trail alignment and connections to the building and other complementary amenities such as seating, trash receptacles, drinking fountains, and landscaping. 2. Construct A New Restroom Facility At The Southern Park Entrance- \$80,000.00 The Alexander Ramsey Park connection to Lake Redwood is a boat landing and shelter and play area known as Perks Park. This is the planned trail head connection from Alexander Ramsey Park for access to the State MN River Trail, Chief Sleepy Eye Trail and Casey Jones Trail. All of these are State approved trail systems which will converge at Redwood Falls. -The proposed restroom facility is a pre-fabricated restroom structure called the Denali with pre-engineered documents and cost sheet attached to this application. The site chosen was a previously acquired dilapidated home and lot that is now part of the park system of which, after the demolition, the sewer and water connections remain to be connected to the new structure. 3. Replace Pedestrian Walking Trails - \$955,724.00 The current 6' wide asphalt walking trails were installed in the early 80's and have served their purpose. The asphalt trails have cracked and are crumbling due to thickness and age approaching 35 years. Even with periodic planned maintenance by seal coating the original 2.5 inch thick trails are falling apart. This is not a maintenance request but a full replacement to remove tripping hazards, re-align and improve intersections and crossing points to improve the overall safety and

experience. -The project will replace 3.52 miles of paved trails with concrete. Concrete is the recommended material choice given the longevity and site constraints for asphalt equipment. Two quotes have been attached outlining the costs per square foot and cost for storm water curbing to eliminate side erosion. -The City of Redwood Falls is matching this grant request with \$110,000.00 in labor and equipment to perform the removal of the current trails and removing the line-item from the grant request saving program dollars. Timeline: Commencing from a successful grant application and executed grant agreement, the projects are projected to be completed by December 31, 2017. All three of the projects are to be considered shovel ready with implementation starting as soon as conditions permit.

Funding Section

Project Cost Breakdown: 2015 Alexander Ramsey Park GMRPTC Projects: 1. Renovate Ramsey Falls Bathroom: New fixtures, dividers, flooring, dual men and women. Quantity = Lump Sum. Price = \$50,000.00. 2. New Restroom Facility: Park South Entrance New Bathroom Facility-see attached quote. Quantity = Lump Sum, Price = \$79,125.00. 3. 3.56 mile trail renovation: Trail upgrade/replacement 6' bituminous to 7.5' concrete, Quantity = 138,600 square feet, Price = \$5.90, Item Total = \$817,740.00; Erosion control curbing: Quantity = 5,280 linear feet, Price = \$5.30. Item Total= \$27,984.00; Removal and demolition 3.5 miles= 18840 sqft x 6 = 110,000: Quantity = 110,000, Price = \$1.00, Item Total = \$110,000.00 Match-City Labor and Equipment; Sub Total 3 = \$955,724.00 Total 2015 High Priority Projects = \$1,084,849.00

Grant Funding Request: \$914,849.00

Local Match: \$40,000.00	Funder: City of Redwood Falls
Local Match: \$20,000.00	Funder: Friends of the Park
Local Match: \$20,000.00	Funder: Carl and Verna Schmidt Foundation
Local Match: \$110,000.00	Funder: City of Redwood Falls Labor and Equipment for removals
Local Match: 0	Funder:

Total Funding: 1104849 Percentage of Local Match: 17.2%

Completion Timeframe: 24 months